SANTOSH Deemed to be University



4.5.1.Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

Details about approved budget in support of the above

Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

| Year | Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs) |
|-----------|--|---|
| 2017-2018 | 327 | 8014 |
| 2018-2019 | 556 | 4085 |
| 2019-2020 | 774 | 4816 |
| 2020-2021 | 764 | 4396 |
| 2021-2022 | 1355 | 6321 |

Date

Finance Officer



