

SANTOSH

Deemed to be University



4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years. Percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

Details of budget allocation excluding salary

Year	Expenditure incurred for infrastructure development and augmentation (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Percentage of Expenditure
2017 - 2018	7728	10774	71.73
2018 - 2019	3292	6243	52.73
2019-2020	3972	7547	52.63
2020-2021	3614	8150	44.34
2021-2022	4812	9622	50.01

Date

Finance Officer



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