

SANTOSH

Deemed to be University



4.5.1 Average percentage of expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years



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(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure for the Maintenance of Physical Facilities and Academic Support Facilities excluding Salary Component

Year	Expenditure Incurred on Maintenance (INR Lakhs)	Expenditure on Maintenance of Academic Support Facilities (Excluding Salary components) (INR Lakhs)	Expenditure on Maintenance of Physical Facilities (Excluding Salary components) (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Average Expenditure Incurred on Maintenance
2017-2018	331.76	99.53	232.23	10774.8	3.079 %
2018-2019	863.61	259.08	604.52	6243.99	13.83 %
2019-2020	1093.53	328.06	765.47	7547.1	14.49 %
2020-2021	1030.20	309.06	721.14	8150.11	12.64 %
2021-2022	1464.96	439.49	1025.47	9622.45	15.22 %

Finance Officer

Date



Sachin K Gupta & Associates

Date 06-04-2023

M.N. 524862



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