

SANTOSH

Deemed to be University



4.1.4 Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years. Percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years



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(Established u/s 3 of the UGC Act, 1956)

Details of Expenditure Incurred excluding Salary for Infrastructure Development and Augmentation for the last 5 years

Year	Expenditure incurred for infrastructure development and augmentation (INR Lakhs)	Total expenditure incurred by the University excluding the salary (INR Lakhs)	Percentage of Expenses Incurred for Infrastructure Development and Augmentation	Average Percentage of Expenses Incurred for Infrastructure Development and Augmentation
2017-2018	7728.06	10774.83	71.72%	54.29%
2018-2019	3292.09	6243.99	52.72%	
2019-2020	3972.15	7547.10	52.63%	
2020-2021	3614.07	8150.11	44.34%	
2021-2022	4811.99	9622.45	50.01%	

Finance Officer

Date



Sachin K Gupta & Associates

Date 06-04-2024

M.N. 524862





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Details of Expenditure for Infrastructure Development and Augmentation
for the last 5 years

(In Lakhs)

PARTICULARS	2017-18	2018-19	2019-20	2020-21	2021-22
Air Conditioner	1.75	2.29	46.36	0.99	46.24
Building Structure	701.28	117.54	1,135.71	950.95	1,997.14
Computers & Softwares	1.04	7.51	12.10	50.42	60.90
Electrical Equipments	-	-	24.56	30.57	61.31
Furniture & Fittings	-	1.79	360.06	17.76	202.99
Capital WIP	7,477.39	2,795.65	2,143.63	2,019.37	1,049.08
Office Equipments	0.18	0.33	23.71	13.65	8.30
Instrument & Equipments	-	26.01	69.31	170.40	1,060.86
Plants & Equipments	0.60	222.40	70.07	180.04	57.54
Vehicle	454.17	118.58	86.65	179.93	267.63
TOTAL	7,728.06	3,292.09	3,972.15	3,614.07	4,811.99

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